

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

|                                                                                                  |                               |                                                      |
|--------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------|
| Department/Bureau/Office: <u>Philippine Center for Postharvest Development and Mechanization</u> | Agency Code/UACS: <u>Q027</u> | Contact Person: <u>RICHELLE ANN L. MOROTA</u>        |
| Region: <u>III</u>                                                                               | Organization Type: _____      | Position: <u>Administrative Officer V</u>            |
| Address: <u>CLSU Compound, Science City of Muñoz, Nueva Ecija</u>                                |                               | E-mail: <u>philmech_bac@yahoo.com.ph</u>             |
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| Item & Specifications                                   |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      | Total Quantity for the year | Price Catalogue <i>(as of 30 April 2021)</i> | Total Amount for the year |           |
|---------------------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|------|------------|------|-----|------|------|-----------|-----|-----|-----|------|-----------------------------|----------------------------------------------|---------------------------|-----------|
|                                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec | Q4   |                             |                                              |                           | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      |                             |                                              |                           |           |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      |                             |                                              |                           |           |
| 1                                                       | 10191509-IN-A01 | INSECTICIDE, aerosol type                          | can             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0    | 0.00                        | 0.00                                         | 139.36                    | 0.00      |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      |                             |                                              |                           |           |
| 2                                                       | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                       | bottle          | 9                            | 9   | 9   | 27   | 4,088.61   | 9     | 9   | 9    | 27   | 4,088.61   | 9    | 9   | 9    | 27   | 4,088.61  | 8   | 8   | 8   | 24   | 3,634.32                    | 105.00                                       | 151.43                    | 15900.15  |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      |                             |                                              |                           |           |
| 3                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml                    | bottle          | 759                          | 758 | 758 | 2275 | 151,424.00 | 650   | 650 | 650  | 1950 | 129,792.00 | 368  | 368 | 368  | 1104 | 73,482.24 | 368 | 368 | 368 | 1104 | 73,482.24                   | 6,433.00                                     | 66.56                     | 428180.48 |
| 4                                                       | 12191601-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon          | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0    | 0.00                        | 0.00                                         | 387.92                    | 0.00      |
| 5                                                       | 51471901-AL-I01 | ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)         | bottle          | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0    | 0.00                        | 0.00                                         | 43.58                     | 0.00      |
| 6                                                       | 51471901-AL-I02 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon          | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0    | 0.00                        | 0.00                                         | 455.00                    | 0.00      |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon          | 1                            | 0   | 0   | 1    | 207.75     | 1     | 0   | 0    | 1    | 207.75     | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0    | 0.00                        | 2.00                                         | 207.75                    | 415.50    |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      |                             |                                              |                           |           |
| 8                                                       | 12171703-SI-P01 | INK, for stamp pad                                 | bottle          | 3                            | 3   | 3   | 9    | 283.68     | 3     | 3   | 3    | 9    | 283.68     | 3    | 2   | 2    | 7    | 220.64    | 3   | 2   | 2   | 7    | 220.64                      | 32.00                                        | 31.52                     | 1008.64   |
| FILMS                                                   |                 |                                                    |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      |                             |                                              |                           |           |
| 9                                                       | 13111203-AC-F01 | ACETATE                                            | roll            | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0    | 0.00                        | 0.00                                         | 847.82                    | 0.00      |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box             | 3                            | 0   | 0   | 3    | 663.00     | 3     | 0   | 0    | 3    | 663.00     | 2    | 0   | 0    | 2    | 442.00    | 2   | 0   | 0   | 2    | 442.00                      | 10.00                                        | 221.00                    | 2210.00   |
| 11                                                      | 13111201-CF-P02 | CARBON FILM, legal                                 | box             | 1                            | 1   | 0   | 2    | 417.04     | 1     | 0   | 0    | 1    | 208.52     | 2    | 1   | 1    | 4    | 834.08    | 4   | 3   | 3   | 10   | 2,085.20                    | 17.00                                        | 208.52                    | 3544.84   |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |           |     |     |     |      |                             |                                              |                           |           |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack            | 7                            | 7   | 7   | 21   | 1,758.12   | 7     | 7   | 7    | 21   | 1,758.12   | 7    | 7   | 7    | 21   | 1,758.12  | 7   | 7   | 7   | 21   | 1,758.12                    | 84.00                                        | 83.72                     | 7032.48   |
| 13                                                      | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0    | 0.00                        | 0.00                                         | 882.55                    | 0.00      |



| Item & Specifications                       |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |      |            |       |     |      |      |            |      |     |      |      |            |     |     |     |      |            | Total Quantity for the year | Price Catalogue <i>(as of 30 April 2021)</i> | Total Amount for the year |  |
|---------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|------|------------|------|-----|------|------|------------|-----|-----|-----|------|------------|-----------------------------|----------------------------------------------|---------------------------|--|
|                                             |                 |                                                   |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec | Q4   | Q4 AMOUNT  |                             |                                              |                           |  |
| 14                                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm      | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 1029.60                                      | 0.00                      |  |
| 15                                          | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm      | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 1528.80                                      | 0.00                      |  |
| 16                                          | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm      | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 906.36                                       | 0.00                      |  |
| 17                                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm      | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 884.00                                       | 0.00                      |  |
| 18                                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm      | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 1508.00                                      | 0.00                      |  |
| 19                                          | 14111609-LL-C01 | LOOSELEAF COVER, legal                            | bundle          | 4                            | 3   | 3   | 10   | 7,949.60   | 4     | 3   | 3    | 10   | 7,949.60   | 4    | 3   | 3    | 10   | 7,949.60   | 4   | 3   | 3   | 10   | 7,949.60   | 40.00                       | 794.96                                       | 31798.40                  |  |
| 20                                          | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad             | 203                          | 203 | 203 | 609  | 22,569.54  | 204   | 204 | 204  | 612  | 22,680.72  | 203  | 204 | 204  | 611  | 22,643.66  | 204 | 204 | 204 | 612  | 22,680.72  | 2,444.00                    | 37.06                                        | 90574.64                  |  |
| 21                                          | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad             | 77                           | 77  | 77  | 231  | 13,693.68  | 77    | 77  | 77   | 231  | 13,693.68  | 78   | 78  | 77   | 233  | 13,812.24  | 77  | 77  | 77  | 231  | 13,693.68  | 926.00                      | 59.28                                        | 54893.28                  |  |
| 22                                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                       | pad             | 89                           | 89  | 88  | 266  | 14,385.28  | 89    | 89  | 88   | 266  | 14,385.28  | 89   | 89  | 89   | 267  | 14,439.36  | 89  | 89  | 89  | 267  | 14,439.36  | 1,066.00                    | 54.08                                        | 57649.28                  |  |
| 23                                          | 14111514-NB-S01 | NOTEBOOK, stenographer                            | piece           | 175                          | 175 | 175 | 525  | 6,321.00   | 176   | 176 | 176  | 528  | 6,357.12   | 175  | 175 | 175  | 525  | 6,321.00   | 175 | 175 | 175 | 525  | 6,321.00   | 2,103.00                    | 12.04                                        | 25320.12                  |  |
| 24                                          | 14111507-PP-M01 | PAPER, MULTICOPY, A4, 80 gsm                      | reams           | 377                          | 377 | 376 | 1130 | 154,425.80 | 377   | 377 | 376  | 1130 | 154,425.80 | 377  | 377 | 376  | 1130 | 154,425.80 | 376 | 376 | 376 | 1128 | 154,152.48 | 4,518.00                    | 136.66                                       | 617429.88                 |  |
| 25                                          | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm                    | reams           | 409                          | 409 | 409 | 1227 | 156,700.17 | 409   | 409 | 409  | 1227 | 156,700.17 | 409  | 409 | 409  | 1227 | 156,700.17 | 409 | 409 | 409 | 1227 | 156,700.17 | 4,908.00                    | 127.71                                       | 626800.68                 |  |
| 26                                          | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                  | reams           | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 98.26                                        | 0.00                      |  |
| 27                                          | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                | reams           | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 118.46                                       | 0.00                      |  |
| 28                                          | 14111531-PP-R01 | PAD PAPER, ruled                                  | pad             | 2                            | 2   | 2   | 6    | 174.72     | 2     | 2   | 2    | 6    | 174.72     | 3    | 3   | 3    | 9    | 262.08     | 3   | 3   | 3   | 9    | 262.08     | 30.00                       | 29.12                                        | 873.60                    |  |
| 29                                          | 14111503-PA-P01 | PAPER, parchment                                  | box             | 2                            | 0   | 0   | 2    | 196.10     | 1     | 0   | 0    | 1    | 98.05      | 1    | 0   | 0    | 1    | 98.05      | 1   | 0   | 0   | 1    | 98.05      | 5.00                        | 98.05                                        | 490.25                    |  |
| 30                                          | 14111818-TH-P02 | Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m | roll            | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 55.64                                        | 0.00                      |  |
| 31                                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book            | 6                            | 6   | 6   | 18   | 1,272.96   | 7     | 7   | 7    | 21   | 1,485.12   | 7    | 7   | 7    | 21   | 1,485.12   | 7   | 7   | 7   | 21   | 1,485.12   | 81.00                       | 70.72                                        | 5728.32                   |  |
| 32                                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book            | 5                            | 5   | 5   | 15   | 1,528.80   | 5     | 5   | 6    | 16   | 1,630.72   | 6    | 6   | 6    | 18   | 1,834.56   | 6   | 6   | 6   | 18   | 1,834.56   | 67.00                       | 101.92                                       | 6828.64                   |  |
| 33                                          | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled         | pack            | 148                          | 148 | 148 | 444  | 38,556.96  | 148   | 148 | 148  | 444  | 38,556.96  | 148  | 148 | 148  | 444  | 38,556.96  | 148 | 148 | 148 | 444  | 38,556.96  | 1,776.00                    | 86.84                                        | 154227.84                 |  |
| 34                                          | 14111704-IFPT01 | TISSUE, interfolded paper towel                   | pack            | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 34.84                                        | 0.00                      |  |
| 35                                          | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel      | pack            | 44                           | 44  | 43  | 131  | 4,427.80   | 44    | 43  | 43   | 130  | 4,394.00   | 44   | 43  | 43   | 130  | 4,394.00   | 44  | 43  | 43  | 130  | 4,394.00   | 521.00                      | 33.80                                        | 17609.80                  |  |
| BATTERIES AND CELLS AND ACCESSORIES         |                 |                                                   |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |     |     |     |      |            |                             |                                              |                           |  |
| 36                                          | 26111702-BT-A02 | BATTERY, dry Cell, size AA                        | pack            | 38                           | 38  | 38  | 114  | 4,138.20   | 38    | 38  | 38   | 114  | 4,138.20   | 38   | 38  | 38   | 114  | 4,138.20   | 38  | 38  | 38  | 114  | 4,138.20   | 456.00                      | 36.30                                        | 16552.80                  |  |
| 37                                          | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                       | pack            | 65                           | 65  | 65  | 195  | 3,847.35   | 65    | 65  | 65   | 195  | 3,847.35   | 65   | 64  | 64   | 193  | 3,807.89   | 65  | 64  | 64  | 193  | 3,807.89   | 776.00                      | 19.73                                        | 15310.48                  |  |
| 38                                          | 26111702-BT-A03 | BATTERY, dry Cell, size D                         | pack            | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 96.20                                        | 0.00                      |  |
| MANUFACTURING COMPONENTS AND SUPPLIES       |                 |                                                   |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |     |     |     |      |            |                             |                                              |                           |  |
| 39                                          | 31201610-GL-J01 | GLUE, all purpose                                 | jar             | 25                           | 25  | 25  | 75   | 5,362.50   | 25    | 25  | 25   | 75   | 5,362.50   | 26   | 26  | 26   | 78   | 5,577.00   | 26  | 26  | 26  | 78   | 5,577.00   | 306.00                      | 71.50                                        | 21879.00                  |  |
| 40                                          | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box             | 2                            | 1   | 1   | 4    | 79.04      | 2     | 1   | 1    | 4    | 79.04      | 2    | 1   | 1    | 4    | 79.04      | 2   | 1   | 1   | 4    | 79.04      | 16.00                       | 19.76                                        | 316.16                    |  |
| 41                                          | 31151804-SW-S01 | STAPLE WIRE, standard                             | box             | 83                           | 83  | 83  | 249  | 5,580.09   | 83    | 83  | 83   | 249  | 5,580.09   | 82   | 82  | 82   | 246  | 5,512.86   | 82  | 82  | 82  | 246  | 5,512.86   | 990.00                      | 22.41                                        | 22185.90                  |  |
| 42                                          | 31201502-TA-E01 | TAPE, electrical                                  | roll            | 4                            | 4   | 4   | 12   | 224.04     | 4     | 4   | 4    | 12   | 224.04     | 3    | 3   | 3    | 9    | 168.03     | 3   | 3   | 3   | 9    | 168.03     | 42.00                       | 18.67                                        | 784.14                    |  |
| 43                                          | 31201503-TA-M01 | TAPE, masking, 24mm                               | roll            | 28                           | 28  | 28  | 84   | 4,586.40   | 28    | 28  | 28   | 84   | 4,586.40   | 28   | 28  | 28   | 84   | 4,586.40   | 28  | 28  | 28  | 84   | 4,586.40   | 336.00                      | 54.60                                        | 18345.60                  |  |
| 44                                          | 31201503-TA-M02 | TAPE, MASKING, 48mm                               | roll            | 38                           | 38  | 38  | 114  | 12,152.40  | 37    | 37  | 37   | 111  | 11,832.60  | 38   | 38  | 38   | 114  | 12,152.40  | 38  | 37  | 37  | 112  | 11,939.20  | 451.00                      | 106.60                                       | 48076.60                  |  |
| 45                                          | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll            | 53                           | 53  | 53  | 159  | 3,555.24   | 53    | 53  | 53   | 159  | 3,555.24   | 53   | 53  | 54   | 160  | 3,577.60   | 54  | 54  | 54  | 162  | 3,622.32   | 640.00                      | 22.36                                        | 14310.40                  |  |
| 46                                          | 31201512-TA-T01 | TAPE, transparent, 24mm                           | roll            | 56                           | 56  | 56  | 168  | 1,695.12   | 55    | 55  | 55   | 165  | 1,664.85   | 55   | 55  | 55   | 165  | 1,664.85   | 55  | 55  | 55  | 165  | 1,664.85   | 663.00                      | 10.09                                        | 6689.67                   |  |
| 47                                          | 31201512-TA-T02 | TAPE, transparent, 48mm                           | roll            | 44                           | 43  | 43  | 130  | 2,596.10   | 43    | 43  | 43   | 129  | 2,576.13   | 43   | 43  | 43   | 129  | 2,576.13   | 43  | 43  | 43  | 129  | 2,576.13   | 517.00                      | 19.97                                        | 10324.49                  |  |
| 48                                          | 31151507-TW-P01 | TWINE, plastic                                    | roll            | 1                            | 0   | 0   | 1    | 58.24      | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 1.00                        | 58.24                                        | 58.24                     |  |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                   |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |     |     |     |      |            |                             |                                              |                           |  |
| 49                                          | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0    | 0.00       | 0.00                        | 1109.68                                      | 0.00                      |  |



| Item & Specifications                                                                |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue <i>(as of 30 April 2021)</i> | Total Amount for the year |           |           |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|----------------------------------------------|---------------------------|-----------|-----------|
|                                                                                      |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                              |                           | Q4        | Q4 AMOUNT |
| 50                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 1369.68   | 0.00      |
| 51                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1   | 856.86    | 1    | 0   | 0    | 1   | 856.86    | 1   | 0   | 0   | 1                           | 856.86                                       | 3.00                      | 856.86    | 2570.58   |
| 52                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 674.96    | 0.00      |
| MEDICAL THERMOMETERS AND ACCESSORIES                                                 |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                              |                           |           |           |
| 53                                                                                   | 41112224-TG-T02 | THERMOGUN                                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 2532.40   | 0.00      |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                              |                           |           |           |
| 54                                                                                   | 39101628-LT-L01 | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 9                            | 8   | 8   | 25  | 5,145.50  | 9     | 8   | 8    | 25  | 5,145.50  | 9    | 8   | 8    | 25  | 5,145.50  | 9   | 8   | 8   | 25                          | 5,145.50                                     | 100.00                    | 205.82    | 20582.00  |
| 55                                                                                   | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 9                            | 8   | 8   | 25  | 2,054.00  | 9     | 8   | 8    | 25  | 2,054.00  | 9    | 8   | 8    | 25  | 2,054.00  | 9   | 8   | 8   | 25                          | 2,054.00                                     | 100.00                    | 82.16     | 8216.00   |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                              |                           |           |           |
| 56                                                                                   | 41111604-RU-P02 | RULER, plastic, 450mm                             | piece           | 1                            | 1   | 1   | 3   | 53.04     | 1     | 1   | 1    | 3   | 53.04     | 1    | 1   | 1    | 3   | 53.04     | 1   | 1   | 0   | 2                           | 35.36                                        | 11.00                     | 17.68     | 194.48    |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                              |                           |           |           |
| 57                                                                                   | 47131812-AF-A01 | AIR FRESHENER, aerosol type                       | can             | 14                           | 14  | 14  | 42  | 3,789.24  | 14    | 14  | 14   | 42  | 3,789.24  | 14   | 14  | 14   | 42  | 3,789.24  | 14  | 14  | 14  | 42                          | 3,789.24                                     | 168.00                    | 90.22     | 15156.96  |
| 58                                                                                   | 47131604-BR-S01 | BROOM, soft, tambo                                | piece           | 12                           | 12  | 12  | 36  | 4,904.64  | 12    | 12  | 12   | 36  | 4,904.64  | 12   | 12  | 12   | 36  | 4,904.64  | 11  | 11  | 11  | 33                          | 4,495.92                                     | 141.00                    | 136.24    | 19209.84  |
| 59                                                                                   | 47131604-BR-T01 | BROOM, stick, ting-ting                           | piece           | 16                           | 16  | 16  | 48  | 873.60    | 16    | 16  | 16   | 48  | 873.60    | 16   | 16  | 16   | 48  | 873.60    | 16  | 15  | 15  | 46                          | 837.20                                       | 190.00                    | 18.20     | 3458.00   |
| 60                                                                                   | 47131829-TB-C01 | CLEANER, toilet and urinal                        | bottle          | 2                            | 2   | 2   | 6   | 249.60    | 2     | 2   | 2    | 6   | 249.60    | 2    | 2   | 2    | 6   | 249.60    | 2   | 2   | 2   | 6                           | 249.60                                       | 24.00                     | 41.60     | 998.40    |
| 61                                                                                   | 47131805-CL-P01 | CLEANSER, scouring powder                         | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 23.92     | 0.00      |
| 62                                                                                   | 47131811-DE-B02 | DETERGENT BAR, 140g                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 8.30      | 0.00      |
| 63                                                                                   | 47131811-DE-P03 | DETERGENT POWDER, all-purpose, 1kg                | pack            | 8                            | 8   | 8   | 24  | 1,297.92  | 8     | 8   | 8    | 24  | 1,297.92  | 8    | 8   | 8    | 24  | 1,297.92  | 8   | 8   | 8   | 24                          | 1,297.92                                     | 96.00                     | 54.08     | 5191.68   |
| 64                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type                  | can             | 182                          | 182 | 182 | 546 | 70,412.16 | 182   | 182 | 182  | 546 | 70,412.16 | 183  | 183 | 183  | 549 | 70,799.04 | 183 | 183 | 183 | 549                         | 70,799.04                                    | 2,190.00                  | 128.96    | 282422.40 |
| 65                                                                                   | 47131601-DU-P01 | DUST PAN, non-rigid plastic                       | piece           | 3                            | 3   | 3   | 9   | 223.47    | 4     | 4   | 4    | 12  | 297.96    | 4    | 4   | 4    | 12  | 297.96    | 4   | 4   | 4   | 12                          | 297.96                                       | 45.00                     | 24.83     | 1117.35   |
| 66                                                                                   | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon          | 3                            | 3   | 3   | 9   | 1,181.25  | 3     | 3   | 3    | 9   | 1,181.25  | 4    | 4   | 4    | 12  | 1,575.00  | 4   | 4   | 4   | 12                          | 1,575.00                                     | 42.00                     | 131.25    | 5512.50   |
| 67                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                           | bottle          | 207                          | 207 | 207 | 621 | 63,938.16 | 207   | 207 | 207  | 621 | 63,938.16 | 206  | 206 | 206  | 618 | 63,629.28 | 206 | 206 | 206 | 618                         | 63,629.28                                    | 2,478.00                  | 102.96    | 255134.88 |
| 68                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red                        | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 309.76    | 0.00      |
| 69                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type                   | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 120.12    | 0.00      |
| 70                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 2288.00   | 0.00      |
| 71                                                                                   | 47131613-MP-H02 | MOPHANDLE, heavy duty, screw type                 | piece           | 6                            | 6   | 6   | 18  | 2,246.40  | 6     | 6   | 6    | 18  | 2,246.40  | 7    | 7   | 7    | 21  | 2,620.80  | 7   | 7   | 7   | 21                          | 2,620.80                                     | 78.00                     | 124.80    | 9734.40   |
| 72                                                                                   | 47131619-MP-R01 | MOPHEAD, made of rayon                            | piece           | 20                           | 20  | 20  | 60  | 7,425.60  | 21    | 21  | 21   | 63  | 7,796.88  | 21   | 21  | 21   | 63  | 7,796.88  | 21  | 21  | 21  | 63                          | 7,796.88                                     | 249.00                    | 123.76    | 30816.24  |
| 73                                                                                   | 47131501-RG-C01 | RAGS, all cotton                                  | bundle          | 1                            | 0   | 0   | 1   | 53.82     | 1     | 0   | 0    | 1   | 53.82     | 1    | 0   | 0    | 1   | 53.82     | 1   | 0   | 0   | 1                           | 53.82                                        | 4.00                      | 53.82     | 215.28    |
| 74                                                                                   | 47131602-SC-N01 | SCOURING PAD                                      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 112.32    | 0.00      |
| 75                                                                                   | 47121701-TB-P04 | TRASHBAG, GPP specs, black, 940mmx1016mm          | pack            | 30                           | 30  | 30  | 90  | 12,121.20 | 30    | 30  | 30   | 90  | 12,121.20 | 30   | 30  | 30   | 90  | 12,121.20 | 30  | 30  | 30  | 90                          | 12,121.20                                    | 360.00                    | 134.68    | 48484.80  |
| 76                                                                                   | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic                    | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 27.96     | 0.00      |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                              |                           |           |           |
| 77                                                                                   | 43211507-DSK001 | DESKTOP FOR BASIC USERS                           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 24,793.60 | 0.00      |
| 78                                                                                   | 43211507-DSK002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 42,390.40 | 0.00      |
| 79                                                                                   | 43211503-LAP001 | LAPTOP FOR MID-RANGE USERS                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 41,392.00 | 0.00      |
| 80                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 3                            | 3   | 2   | 8   | 20,790.72 | 2     | 2   | 2    | 6   | 15,593.04 | 2    | 2   | 2    | 6   | 15,593.04 | 2   | 2   | 2   | 6                           | 15,593.04                                    | 26.00                     | 2598.84   | 67569.84  |
| 81                                                                                   | 43202010-FD-U01 | FLASH DRIVE, 16 GB                                | piece           | 100                          | 100 | 100 | 300 | 50,232.00 | 100   | 100 | 100  | 300 | 50,232.00 | 100  | 100 | 100  | 300 | 50,232.00 | 100 | 100 | 100 | 300                         | 50,232.00                                    | 1,200.00                  | 167.44    | 200928.00 |
| 82                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                         | 0.00                      | 111.30    | 0.00      |



| Item & Specifications                         |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|---------------------------------------|---------------------------|
|                                               |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |                                       |                           |
| 83                                            | 43211708-MO-C02 | MOUSE, WIRELESS, USB                              | unit            | 2                            | 1   | 1   | 4   | 616.00     | 1     | 1   | 1    | 3   | 462.00     | 1    | 1   | 1    | 3   | 462.00     | 1   | 1   | 1   | 3   | 462.00     | 13.00                       | 154.00                                | 2002.00                   |
| 84                                            | 43212102-PR-D02 | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 38100.97                              | 0.00                      |
| 85                                            | 43212102-PR-D01 | PRINTER, impact, dot matrix, 9 pins, 80 columns   | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 9191.52                               | 0.00                      |
| 86                                            | 43212105-PR-L01 | PRINTER, laser, monochrome                        | unit            | 2                            | 0   | 0   | 2   | 1,449.76   | 2     | 0   | 0    | 2   | 1,449.76   | 2    | 0   | 0    | 2   | 1,449.76   | 1   | 0   | 0   | 1   | 724.88     | 7.00                        | 724.88                                | 5074.16                   |
| 87                                            | 43212105-PR-L02 | PRINTER, laser, colored                           | unit            | 3                            | 0   | 0   | 3   | 23,697.00  | 3     | 0   | 0    | 3   | 23,697.00  | 3    | 0   | 0    | 3   | 23,697.00  | 3   | 0   | 0   | 3   | 23,697.00  | 12.00                       | 7899.00                               | 94788.00                  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                   |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                       |                           |
| 88                                            | 44121710-CH-W01 | CHALK, white enamel                               | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 29.64                                 | 0.00                      |
| 89                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                              | box             | 41                           | 41  | 40  | 122 | 1,068.72   | 40    | 40  | 40   | 120 | 1,051.20   | 40   | 40  | 40   | 120 | 1,051.20   | 41  | 41  | 41  | 123 | 1,077.48   | 485.00                      | 8.76                                  | 4248.60                   |
| 90                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                              | box             | 66                           | 66  | 65  | 197 | 2,998.34   | 65    | 65  | 65   | 195 | 2,967.90   | 65   | 65  | 65   | 195 | 2,967.90   | 65  | 65  | 65  | 195 | 2,967.90   | 782.00                      | 15.22                                 | 11902.04                  |
| 91                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                              | box             | 23                           | 23  | 23  | 69  | 1,542.84   | 23    | 23  | 23   | 69  | 1,542.84   | 23   | 23  | 23   | 69  | 1,542.84   | 23  | 23  | 23  | 69  | 1,542.84   | 276.00                      | 22.36                                 | 6171.36                   |
| 92                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                              | box             | 71                           | 71  | 71  | 213 | 11,629.80  | 71    | 71  | 71   | 213 | 11,629.80  | 71   | 71  | 71   | 213 | 11,629.80  | 71  | 71  | 71  | 213 | 11,629.80  | 852.00                      | 54.60                                 | 46519.20                  |
| 93                                            | 44121801-CT-R02 | CORRECTION TAPE, 8m                               | piece           | 225                          | 225 | 225 | 675 | 7,884.00   | 225   | 225 | 225  | 675 | 7,884.00   | 226  | 226 | 226  | 678 | 7,919.04   | 226 | 226 | 226 | 678 | 7,919.04   | 2,706.00                    | 11.68                                 | 31606.08                  |
| 94                                            | 44111515-DF-B01 | DATA FILE BOX                                     | piece           | 4                            | 3   | 3   | 10  | 772.00     | 4     | 3   | 3    | 10  | 772.00     | 4    | 3   | 3    | 10  | 772.00     | 3   | 3   | 3   | 9   | 694.80     | 39.00                       | 77.20                                 | 3010.80                   |
| 95                                            | 44122011-DF-F01 | DATA FOLDER                                       | piece           | 2                            | 0   | 0   | 2   | 137.28     | 1     | 0   | 0    | 1   | 68.64      | 1    | 0   | 0    | 1   | 68.64      | 1   | 0   | 0   | 1   | 68.64      | 5.00                        | 68.64                                 | 343.20                    |
| 96                                            | 44121506-EN-D01 | ENVELOPE, documentary, A4                         | box             | 5                            | 5   | 5   | 15  | 10,096.35  | 5     | 5   | 5    | 15  | 10,096.35  | 5    | 5   | 5    | 15  | 10,096.35  | 4   | 4   | 4   | 12  | 8,077.08   | 57.00                       | 673.09                                | 38366.13                  |
| 97                                            | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document    | box             | 21                           | 21  | 21  | 63  | 58,411.08  | 21    | 21  | 21   | 63  | 58,411.08  | 20   | 20  | 20   | 60  | 55,629.60  | 20  | 20  | 20  | 60  | 55,629.60  | 246.00                      | 927.16                                | 228081.36                 |
| 98                                            | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal                 | box             | 68                           | 68  | 68  | 204 | 150,633.60 | 68    | 68  | 68   | 204 | 150,633.60 | 67   | 67  | 67   | 201 | 148,418.40 | 67  | 67  | 67  | 201 | 148,418.40 | 810.00                      | 738.40                                | 598104.00                 |
| 99                                            | 44121506-EN-X02 | ENVELOPE, expanding, plastic                      | piece           | 54                           | 54  | 54  | 162 | 4,939.38   | 53    | 53  | 53   | 159 | 4,847.91   | 53   | 53  | 53   | 159 | 4,847.91   | 53  | 53  | 53  | 159 | 4,847.91   | 639.00                      | 30.49                                 | 19483.11                  |
| 100                                           | 44121506-EN-M02 | ENVELOPE, mailing                                 | box             | 5                            | 5   | 5   | 15  | 5,673.00   | 5     | 5   | 5    | 15  | 5,673.00   | 5    | 5   | 5    | 15  | 5,673.00   | 4   | 4   | 4   | 12  | 4,538.40   | 57.00                       | 378.20                                | 21557.40                  |
| 101                                           | 44121504-EN-W02 | ENVELOPE, mailing, with window                    | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 433.68                                | 0.00                      |
| 102                                           | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard           | piece           | 6                            | 6   | 6   | 18  | 185.40     | 6     | 6   | 6    | 18  | 185.40     | 5    | 5   | 5    | 15  | 154.50     | 5   | 5   | 5   | 15  | 154.50     | 66.00                       | 10.30                                 | 679.80                    |
| 103                                           | 44122118-FA-P01 | FASTENER, metal, non-sharp edges                  | box             | 89                           | 89  | 89  | 267 | 22,270.47  | 89    | 89  | 89   | 267 | 22,270.47  | 90   | 89  | 89   | 268 | 22,353.88  | 90  | 89  | 89  | 268 | 22,353.88  | 1,070.00                    | 83.41                                 | 89248.70                  |
| 104                                           | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal         | piece           | 2                            | 0   | 0   | 2   | 172.08     | 2     | 0   | 0    | 2   | 172.08     | 1    | 0   | 0    | 1   | 86.04      | 1   | 0   | 0   | 1   | 86.04      | 6.00                        | 86.04                                 | 516.24                    |
| 105                                           | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4           | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 11.13                                 | 0.00                      |
| 106                                           | 44122018-FT-D02 | FILE TAB DIVIDER, legal                           | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 14.23                                 | 0.00                      |
| 107                                           | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                     | bundle          | 2                            | 2   | 2   | 6   | 1,622.40   | 2     | 2   | 2    | 6   | 1,622.40   | 2    | 2   | 2    | 6   | 1,622.40   | 2   | 2   | 2   | 6   | 1,622.40   | 24.00                       | 270.40                                | 6489.60                   |
| 108                                           | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                  | bundle          | 63                           | 63  | 63  | 189 | 58,945.32  | 63    | 63  | 63   | 189 | 58,945.32  | 63   | 63  | 63   | 189 | 58,945.32  | 62  | 62  | 62  | 186 | 58,009.68  | 753.00                      | 311.88                                | 234845.64                 |
| 109                                           | 44122011-FO-L01 | FOLDER, L-type, A4                                | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 171.43                                | 0.00                      |
| 110                                           | 44122011-FO-L02 | FOLDER, L-type, legal                             | pack            | 2                            | 0   | 0   | 2   | 486.48     | 1     | 0   | 0    | 1   | 243.24     | 1    | 0   | 0    | 1   | 243.24     | 1   | 0   | 0   | 1   | 243.24     | 5.00                        | 243.24                                | 1216.20                   |
| 111                                           | 44122027-FO-P01 | FOLDER, pressboard                                | box             | 33                           | 33  | 33  | 99  | 94,311.36  | 33    | 33  | 33   | 99  | 94,311.36  | 33   | 33  | 33   | 99  | 94,311.36  | 33  | 33  | 33  | 99  | 94,311.36  | 396.00                      | 952.64                                | 377245.44                 |
| 112                                           | 44122011-FO-T03 | FOLDER, with tab, A4                              | pack            | 2                            | 1   | 1   | 4   | 1,116.00   | 2     | 1   | 1    | 4   | 1,116.00   | 2    | 1   | 1    | 4   | 1,116.00   | 2   | 1   | 1   | 4   | 1,116.00   | 16.00                       | 279.00                                | 4464.00                   |
| 113                                           | 44122011-FO-T04 | FOLDER, with tab, legal                           | pack            | 3                            | 3   | 3   | 9   | 2,892.24   | 3     | 3   | 3    | 9   | 2,892.24   | 3    | 3   | 3    | 9   | 2,892.24   | 3   | 3   | 3   | 9   | 2,892.24   | 36.00                       | 321.36                                | 11568.96                  |
| 114                                           | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent             | box             | 4                            | 4   | 4   | 12  | 680.16     | 4     | 4   | 4    | 12  | 680.16     | 5    | 4   | 4    | 13  | 736.84     | 5   | 4   | 4   | 13  | 736.84     | 50.00                       | 56.68                                 | 2834.00                   |
| 115                                           | 44111515-MF-B02 | MAGAZINE FILE BOX, large                          | piece           | 7                            | 7   | 7   | 21  | 873.60     | 7     | 7   | 7    | 21  | 873.60     | 7    | 7   | 7    | 21  | 873.60     | 7   | 7   | 7   | 21  | 873.60     | 84.00                       | 41.60                                 | 3494.40                   |
| 116                                           | 44121716-MA-F01 | MARKER, fluorescent                               | set             | 29                           | 28  | 28  | 85  | 3,116.10   | 29    | 28  | 28   | 85  | 3,116.10   | 29   | 28  | 28   | 85  | 3,116.10   | 28  | 28  | 28  | 84  | 3,079.44   | 339.00                      | 36.66                                 | 12427.74                  |
| 117                                           | 44121708-MW-B01 | MARKER, whiteboard, black                         | piece           | 29                           | 28  | 28  | 85  | 1,137.30   | 29    | 28  | 28   | 85  | 1,137.30   | 29   | 28  | 28   | 85  | 1,137.30   | 28  | 28  | 28  | 84  | 1,123.92   | 339.00                      | 13.38                                 | 4535.82                   |
| 118                                           | 44121708-MW-B02 | MARKER, whiteboard, blue                          | piece           | 9                            | 9   | 9   | 27  | 361.26     | 9     | 9   | 9    | 27  | 361.26     | 9    | 9   | 9    | 27  | 361.26     | 9   | 9   | 9   | 27  | 361.26     | 108.00                      | 13.38                                 | 1445.04                   |
| 119                                           | 44121708-MW-B03 | MARKER, whiteboard, red                           | piece           | 1                            | 1   | 1   | 3   | 40.14      | 1     | 1   | 1    | 3   | 40.14      | 1    | 1   | 1    | 3   | 40.14      | 1   | 1   | 1   | 3   | 40.14      | 12.00                       | 13.38                                 | 160.56                    |



| Item & Specifications                        |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |  |
|----------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|--|
|                                              |                 |                                                    |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT                   |                                       |                           |          |  |
| 120                                          | 44121708-MP-B01 | MARKER, permanent, black, bullet type              | piece           | 64                           | 64  | 64  | 192 | 1,724.16  | 63    | 63  | 63   | 189 | 1,697.22  | 63   | 63  | 63   | 189 | 1,697.22  | 63  | 63  | 63  | 189 | 1,697.22                    | 759.00                                | 8.98                      | 6815.82  |  |
| 121                                          | 44121708-MP-B02 | MARKER, permanent, blue, bullet type               | piece           | 25                           | 25  | 25  | 75  | 673.50    | 25    | 25  | 25   | 75  | 673.50    | 25   | 25  | 25   | 75  | 673.50    | 24  | 24  | 24  | 72  | 646.56                      | 297.00                                | 8.98                      | 2667.06  |  |
| 122                                          | 44121708-MP-B03 | MARKER, permanent, red, bullet type                | piece           | 12                           | 12  | 12  | 36  | 323.28    | 12    | 12  | 12   | 36  | 323.28    | 12   | 12  | 12   | 36  | 323.28    | 12  | 12  | 12  | 36  | 323.28                      | 144.00                                | 8.98                      | 1293.12  |  |
| 123                                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm             | box             | 60                           | 60  | 60  | 180 | 1,396.80  | 60    | 60  | 60   | 180 | 1,396.80  | 59   | 59  | 59   | 177 | 1,373.52  | 59  | 59  | 59  | 177 | 1,373.52                    | 714.00                                | 7.76                      | 5540.64  |  |
| 124                                          | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm             | box             | 67                           | 67  | 67  | 201 | 2,769.78  | 67    | 67  | 67   | 201 | 2,769.78  | 67   | 67  | 67   | 201 | 2,769.78  | 67  | 67  | 67  | 201 | 2,769.78                    | 804.00                                | 13.78                     | 11079.12 |  |
| 125                                          | 44121706-PE-L01 | PENCIL, lead, with eraser                          | box             | 19                           | 18  | 18  | 55  | 1,143.45  | 19    | 18  | 18   | 55  | 1,143.45  | 19   | 18  | 18   | 55  | 1,143.45  | 19  | 18  | 18  | 55  | 1,143.45                    | 220.00                                | 20.79                     | 4573.80  |  |
| 126                                          | 44122037-RB-P10 | RING BINDER, plastic, 32mm                         | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 239.79                    | 0.00     |  |
| 127                                          | 44122101-RU-B01 | RUBBER BAND, No. 18                                | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 100.05                    | 0.00     |  |
| 128                                          | 44121905-SP-F01 | STAMP PAD, felt                                    | piece           | 1                            | 0   | 0   | 1   | 34.95     | 1     | 0   | 0    | 1   | 34.95     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 2.00                                  | 34.95                     | 69.90    |  |
| 129                                          | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife  | piece           | 2                            | 0   | 0   | 2   | 29.64     | 1     | 0   | 0    | 1   | 14.82     | 1    | 0   | 0    | 1   | 14.82     | 1   | 0   | 0   | 1   | 14.82                       | 5.00                                  | 14.82                     | 74.10    |  |
| 130                                          | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose          | piece           | 4                            | 4   | 4   | 12  | 401.16    | 4     | 4   | 4    | 12  | 401.16    | 4    | 4   | 4    | 12  | 401.16    | 3   | 3   | 3   | 9   | 300.87                      | 45.00                                 | 33.43                     | 1504.35  |  |
| 131                                          | 44103202-DS-M01 | DATING AND STAMPING MACHINE                        | piece           | 2                            | 0   | 0   | 2   | 907.92    | 1     | 0   | 0    | 1   | 453.96    | 1    | 0   | 0    | 1   | 453.96    | 1   | 0   | 0   | 1   | 453.96                      | 5.00                                  | 453.96                    | 2269.80  |  |
| 132                                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head       | piece           | 2                            | 0   | 2   | 4   | 810.68    | 2     | 0   | 2    | 4   | 810.68    | 2    | 0   | 2    | 4   | 810.68    | 1   | 0   | 1   | 2   | 405.34                      | 14.00                                 | 202.67                    | 2837.38  |  |
| 133                                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                         | piece           | 5                            | 5   | 5   | 15  | 2,262.00  | 5     | 5   | 4    | 14  | 2,111.20  | 5    | 5   | 4    | 14  | 2,111.20  | 5   | 5   | 4   | 14  | 2,111.20                    | 57.00                                 | 150.80                    | 8595.60  |  |
| 134                                          | 44121618-SS-S01 | SCISSORS, symmetrical                              | pair            | 16                           | 15  | 15  | 46  | 1,865.76  | 16    | 15  | 15   | 46  | 1,865.76  | 16   | 15  | 15   | 46  | 1,865.76  | 16  | 15  | 15  | 46  | 1,865.76                    | 184.00                                | 40.56                     | 7463.04  |  |
| 135                                          | 44121615-ST-S01 | STAPLER, standard type                             | piece           | 18                           | 18  | 18  | 54  | 7,581.60  | 18    | 18  | 18   | 54  | 7,581.60  | 17   | 17  | 17   | 51  | 7,160.40  | 17  | 17  | 17  | 51  | 7,160.40                    | 210.00                                | 140.40                    | 29484.00 |  |
| 136                                          | 44121615-ST-B01 | STAPLER, heavy duty, binder type                   | unit            | 2                            | 0   | 0   | 2   | 1,828.44  | 2     | 0   | 0    | 2   | 1,828.44  | 1    | 0   | 0    | 1   | 914.22    | 1   | 0   | 0   | 1   | 914.22                      | 6.00                                  | 914.22                    | 5485.32  |  |
| 137                                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                         | piece           | 12                           | 12  | 12  | 36  | 896.40    | 11    | 11  | 11   | 33  | 821.70    | 11   | 11  | 11   | 33  | 821.70    | 11  | 11  | 11  | 33  | 821.70                      | 135.00                                | 24.90                     | 3361.50  |  |
| 138                                          | 44121605-TD-T01 | TAPE DISPENSER, table top                          | piece           | 5                            | 5   | 5   | 15  | 963.00    | 4     | 4   | 4    | 12  | 770.40    | 4    | 4   | 4    | 12  | 770.40    | 4   | 4   | 4   | 12  | 770.40                      | 51.00                                 | 64.20                     | 3274.20  |  |
| 139                                          | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacit | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 9534.72                   | 0.00     |  |
| 140                                          | 44101807-CA-CD1 | CALCULATOR, compact                                | unit            | 3                            | 3   | 3   | 9   | 3,121.65  | 3     | 3   | 3    | 9   | 3,121.65  | 3    | 3   | 3    | 9   | 3,121.65  | 3   | 3   | 2   | 8   | 2,774.80                    | 35.00                                 | 346.85                    | 12139.75 |  |
| 141                                          | 44101714-FX-M01 | FACSIMILE MACHINE                                  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5642.00                   | 0.00     |  |
| 142                                          | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top         | unit            | 1                            | 0   | 0   | 1   | 9,297.60  | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 9,297.60  | 0   | 0   | 0   | 0   | 0.00                        | 2.00                                  | 9297.60                   | 18595.20 |  |
| 143                                          | 44101603-PS-M01 | PAPER SHREDDER                                     | unit            | 1                            | 1   | 1   | 3   | 17,097.60 | 1     | 1   | 1    | 3   | 17,097.60 | 1    | 1   | 1    | 3   | 17,097.60 | 1   | 1   | 0   | 2   | 11,398.40                   | 11.00                                 | 5699.20                   | 62691.20 |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |          |  |
| 144                                          | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455, Black                  | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 6947.20                   | 0.00     |  |
| 145                                          | 44103105-BR-B04 | INK CART, BROTHER LC67B, Black                     | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 910.00                    | 0.00     |  |
| 146                                          | 44103105-BR-B05 | INK CART, BROTHER LC67HYBK, Black                  | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1601.60                   | 0.00     |  |
| 147                                          | 44103109-BR-D06 | Drum Cart, Brother DR-451CL,high yield 30000 pages | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 6760.00                   | 0.00     |  |
| 148                                          | 44103103-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500  | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5080.40                   | 0.00     |  |
| 149                                          | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500   | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8569.60                   | 0.00     |  |
| 150                                          | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield     | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8569.60                   | 0.00     |  |
| 151                                          | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500 | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8569.60                   | 0.00     |  |
| 152                                          | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2850B, Black               | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5116.80                   | 0.00     |  |
| 153                                          | 44103105-CA-C04 | INK CART, CANON CL-741,Colored                     | cart            | 1                            | 0   | 0   | 1   | 989.04    | 1     | 0   | 0    | 1   | 989.04    | 1    | 0   | 0    | 1   | 989.04    | 0   | 0   | 0   | 0   | 0.00                        | 3.00                                  | 989.04                    | 2967.12  |  |
| 154                                          | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1029.60                   | 0.00     |  |
| 155                                          | 44103105-CA-B04 | INK CART, CANON PG-740, Black                      | cart            | 1                            | 0   | 0   | 1   | 754.00    | 1     | 0   | 0    | 1   | 754.00    | 1    | 0   | 0    | 1   | 754.00    | 0   | 0   | 0   | 0   | 0.00                        | 3.00                                  | 754.00                    | 2262.00  |  |
| 156                                          | 44103105-CA-B02 | INK CART, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 780.00                    | 0.00     |  |



| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |                                       |                           |
|                       |                 |                                                   |                 | 151                          | 151 | 151 | 453 | 113,068.80 | 150   | 150 | 150  | 450 | 112,320.00 | 150  | 150 | 150  | 450 | 112,320.00 | 150 | 150 | 150 | 450 | 112,320.00 | 1,803.00                    | 249.60                                | 450028.80                 |
| 157                   | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black         | cart            | 93                           | 93  | 93  | 279 | 69,638.40  | 92    | 92  | 92   | 276 | 68,889.60  | 92   | 92  | 92   | 276 | 68,889.60  | 92  | 92  | 92  | 276 | 68,889.60  | 1,107.00                    | 249.60                                | 276307.20                 |
| 158                   | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan          | cart            | 93                           | 93  | 93  | 279 | 69,638.40  | 92    | 92  | 92   | 276 | 68,889.60  | 92   | 92  | 92   | 276 | 68,889.60  | 92  | 92  | 92  | 276 | 68,889.60  | 1,107.00                    | 249.60                                | 276307.20                 |
| 159                   | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta       | cart            | 93                           | 93  | 93  | 279 | 69,638.40  | 93    | 93  | 93   | 279 | 69,638.40  | 93   | 93  | 93   | 279 | 69,638.40  | 92  | 92  | 92  | 276 | 68,889.60  | 1,113.00                    | 249.60                                | 277804.80                 |
| 160                   | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow        | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 773.76                                | 0.00                      |
| 161                   | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP62) Black            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 950.56                                | 0.00                      |
| 162                   | 44103105-HP-T40 | Ink Cartridge, HP C2P06AA (HP62) Tri-color        | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 795.60                                | 0.00                      |
| 163                   | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 920.40                                | 0.00                      |
| 164                   | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1996.80                               | 0.00                      |
| 165                   | 44103105-HP-P48 | Ink Cartridge, HP C9397A (HP72) 69ml Photo Black  | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1996.80                               | 0.00                      |
| 166                   | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72) 69ml Cyan         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1996.80                               | 0.00                      |
| 167                   | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72) 69ml Magenta      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1996.80                               | 0.00                      |
| 168                   | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72) 69ml Yellow       | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1996.80                               | 0.00                      |
| 169                   | 44103105-HP-G48 | Ink Cartridge, HP C9401A (HP72) 69ml Gray         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 3016.00                               | 0.00                      |
| 170                   | 44103105-HP-B48 | Ink Cartridge, HP C9403A (HP72) 130ml Matte Black | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 769.60                                | 0.00                      |
| 171                   | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 915.20                                | 0.00                      |
| 172                   | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 366.08                                | 0.00                      |
| 173                   | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 366.08                                | 0.00                      |
| 174                   | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 641.68                                | 0.00                      |
| 175                   | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 641.68                                | 0.00                      |
| 176                   | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 641.68                                | 0.00                      |
| 177                   | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow,         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1346.80                               | 0.00                      |
| 178                   | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 756.08                                | 0.00                      |
| 179                   | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 931.84                                | 0.00                      |
| 180                   | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1944.80                               | 0.00                      |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP CH565A (HP82) Black             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1539.20                               | 0.00                      |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP CH566A (HP82) Cyan              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1539.20                               | 0.00                      |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP CH567A (HP82) Magenta           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1539.20                               | 0.00                      |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP CH568A (HP82) Yellow            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1786.72                               | 0.00                      |
| 185                   | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1326.00                               | 0.00                      |
| 186                   | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1326.00                               | 0.00                      |
| 187                   | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 1326.00                               | 0.00                      |
| 188                   | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 366.08                                | 0.00                      |
| 189                   | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 366.08                                | 0.00                      |
| 190                   | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 366.08                                | 0.00                      |
| 191                   | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 366.08                                | 0.00                      |
| 192                   | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 312.00                                | 0.00                      |
| 193                   | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 256.88                                | 0.00                      |
| 194                   | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan                | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        |                                       |                           |



| Item & Specifications |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|-----------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                       |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 195                   | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 196                   | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 197                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color    | cart            | 9                            | 8   | 8   | 25 | 10,140.00 | 9     | 8   | 8    | 25 | 10,140.00 | 9    | 8   | 8    | 25 | 10,140.00 | 9   | 8   | 8   | 25                          | 10,140.00                             | 100.00                    | 405.60  | 40560.00  |
| 198                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black        | cart            | 13                           | 13  | 13  | 39 | 15,818.40 | 13    | 13  | 13   | 39 | 15,818.40 | 12   | 12  | 12   | 36 | 14,601.60 | 12  | 12  | 12  | 36                          | 14,601.60                             | 150.00                    | 405.60  | 60840.00  |
| 199                   | 44103105-HP-C50 | Ink Cartridge, HP L0S51AA (HP955) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 200                   | 44103105-HP-M50 | Ink Cartridge, HP L0S54AA (HP955) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 201                   | 44103105-HP-Y50 | Ink Cartridge, HP L0S57AA (HP955) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4956.60 | 0.00      |
| 202                   | 44103105-HP-B50 | Ink Cartridge, HP L0S60AA (HP955) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 203                   | 44103105-HX-C48 | Ink Cartridge, HP L0S63AA (HP955XL) Cyan       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 204                   | 44103105-HX-M48 | Ink Cartridge, HP L0S66AA (HP955XL) Magenta    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 205                   | 44103105-HX-Y48 | Ink Cartridge, HP L0S69AA (HP955XL) Yellow     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1644.24 | 0.00      |
| 206                   | 44103105-HX-B48 | Ink Cartridge, HP L0S72AA (HP955XL) Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 207                   | 44103105-HP-C51 | Ink Cartridge, HP T6L89AA (HP905) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 208                   | 44103105-HP-M51 | Ink Cartridge, HP T6L93AA (HP905) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 209                   | 44103105-HP-Y51 | Ink Cartridge, HP T6L97AA (HP905) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 741.28  | 0.00      |
| 210                   | 44103105-HP-B51 | Ink Cartridge, HP T6M01AA (HP905) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 77.43   | 0.00      |
| 211                   | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 736.32  | 0.00      |
| 212                   | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 77.94   | 0.00      |
| 213                   | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28 | 0.00      |
| 214                   | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1892.80 | 0.00      |
| 215                   | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28 | 0.00      |
| 216                   | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3567.20 | 0.00      |
| 217                   | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5002.40 | 0.00      |
| 218                   | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3380.00 | 0.00      |
| 219                   | 44103103-HP-B12 | TONER CART, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3337.36 | 0.00      |
| 220                   | 44103103-HP-B14 | TONER CART, HP CB540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7332.00 | 65988.00  |
| 221                   | 44103103-HP-B18 | TONER CART, HP CE255A, Black                   | cart            | 3                            | 0   | 0   | 3  | 21,996.00 | 2     | 0   | 0    | 2  | 14,664.00 | 2    | 0   | 0    | 2  | 14,664.00 | 2   | 0   | 0   | 2                           | 14,664.00                             | 9.00                      | 3952.00 | 0.00      |
| 222                   | 44103103-HP-B21 | TONER CART, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3952.00 | 0.00      |
| 223                   | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black           | cart            | 2                            | 0   | 0   | 2  | 6,864.00  | 2     | 0   | 0    | 2  | 6,864.00  | 2    | 0   | 0    | 2  | 6,864.00  | 2   | 0   | 0   | 2                           | 6,864.00                              | 8.00                      | 3432.00 | 27456.00  |
| 224                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2614.56 | 0.00      |
| 225                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80 | 0.00      |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80 | 0.00      |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80 | 0.00      |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2916.16 | 0.00      |
| 228                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16 | 0.00      |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16 | 0.00      |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16 | 0.00      |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16 | 0.00      |
| 232                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8476.00 | 0.00      |



| Item & Specifications |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6900.40                               | 0.00                      |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                              | 0.00                      |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                              | 0.00                      |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                              | 0.00                      |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4201.60                               | 0.00                      |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6011.20                               | 0.00                      |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6011.20                               | 0.00                      |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6011.20                               | 0.00                      |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4466.80                               | 0.00                      |
| 242                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7332.00                               | 0.00                      |
| 243                   | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black Laser Jet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3044.08                               | 0.00                      |
| 244                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet  | cart            | 5                            | 5   | 5   | 15 | 86,814.00 | 5     | 5   | 5    | 15 | 86,814.00 | 4    | 4   | 4    | 12 | 69,451.20 | 4   | 4   | 4   | 12 | 69,451.20 | 54.00                       | 5787.60                               | 312530.40                 |
| 245                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5200.00                               | 0.00                      |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 9004.32                               | 0.00                      |
| 247                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8606.00                               | 0.00                      |
| 248                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3241.70                               | 0.00                      |
| 249                   | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4056.00                               | 0.00                      |
| 250                   | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black            | cart            | 2                            | 2   | 1   | 5  | 50,255.00 | 2     | 2   | 1    | 5  | 50,255.00 | 2    | 2   | 1    | 5  | 50,255.00 | 2   | 1   | 1   | 4  | 40,204.00 | 19.00                       | 10051.00                              | 190969.00                 |
| 251                   | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 13156.00                              | 0.00                      |
| 252                   | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2901.60                               | 0.00                      |
| 253                   | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2953.60                               | 0.00                      |
| 254                   | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2953.60                               | 0.00                      |
| 255                   | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2953.60                               | 0.00                      |
| 256                   | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7056.40                               | 0.00                      |
| 257                   | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8846.24                               | 0.00                      |
| 258                   | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8846.24                               | 0.00                      |
| 259                   | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8846.24                               | 0.00                      |
| 260                   | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3429.78                               | 0.00                      |
| 261                   | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4043.83                               | 0.00                      |
| 262                   | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4043.83                               | 0.00                      |
| 263                   | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4043.83                               | 0.00                      |
| 264                   | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black          | cart            | 2                            | 2   | 1   | 5  | 22,204.00 | 2     | 2   | 1    | 5  | 22,204.00 | 2    | 2   | 1    | 5  | 22,204.00 | 2   | 2   | 1   | 5  | 22,204.00 | 20.00                       | 4440.80                               | 88816.00                  |
| 265                   | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black        | cart            | 1                            | 1   | 1   | 3  | 22,323.60 | 1     | 1   | 1    | 3  | 22,323.60 | 1    | 1   | 1    | 3  | 22,323.60 | 1   | 1   | 1   | 3  | 22,323.60 | 12.00                       | 7441.20                               | 89294.40                  |
| 266                   | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan           | cart            | 2                            | 2   | 1   | 5  | 28,080.00 | 2     | 1   | 1    | 4  | 22,464.00 | 2    | 1   | 1    | 4  | 22,464.00 | 2   | 1   | 1   | 4  | 22,464.00 | 17.00                       | 5616.00                               | 95472.00                  |
| 267                   | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan         | cart            | 1                            | 1   | 1   | 3  | 22,417.20 | 1     | 1   | 1    | 3  | 22,417.20 | 1    | 1   | 1    | 3  | 22,417.20 | 0   | 0   | 0   | 0  | 0.00      | 9.00                        | 7472.40                               | 67251.60                  |
| 268                   | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow         | cart            | 2                            | 1   | 1   | 4  | 22,464.00 | 2     | 1   | 1    | 4  | 22,464.00 | 2    | 1   | 1    | 4  | 22,464.00 | 2   | 1   | 1   | 4  | 22,464.00 | 16.00                       | 5616.00                               | 89856.00                  |
| 269                   | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow       | cart            | 1                            | 1   | 1   | 3  | 22,417.20 | 1     | 1   | 1    | 3  | 22,417.20 | 1    | 1   | 1    | 3  | 22,417.20 | 0   | 0   | 0   | 0  | 0.00      | 9.00                        | 7472.40                               | 67251.60                  |
| 270                   | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta        | cart            | 2                            | 1   | 1   | 4  | 22,464.00 | 2     | 1   | 1    | 4  | 22,464.00 | 2    | 1   | 1    | 4  | 22,464.00 | 2   | 1   | 1   | 4  | 22,464.00 | 16.00                       | 5616.00                               | 89856.00                  |



| Item & Specifications                                  |                 |                                               | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |  |
|--------------------------------------------------------|-----------------|-----------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
|                                                        |                 |                                               |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |  |
| 271                                                    | 44103103-HX-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta | cart            | 1                            | 1   | 1   | 3   | 22,417.20 | 1     | 1   | 1    | 3   | 22,417.20 | 1    | 1   | 1    | 3   | 22,417.20 | 0   | 0   | 0   | 0   | 0.00      | 9.00                        | 7472.40                               | 67251.60                  |  |
| 272                                                    | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                  | cart            | 1                            | 0   | 0   | 1   | 3,900.00  | 1     | 0   | 0    | 1   | 3,900.00  | 1    | 0   | 0    | 1   | 3,900.00  | 1   | 0   | 0   | 1   | 3,900.00  | 4.00                        | 3900.00                               | 15600.00                  |  |
| 273                                                    | 44103103-HP-B48 | TONER CART, HP Q7553A, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 4399.20                               | 0.00                      |  |
| 274                                                    | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 3406.00                               | 0.00                      |  |
| 275                                                    | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 2350.40                               | 0.00                      |  |
| 276                                                    | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 2454.40                               | 0.00                      |  |
| 277                                                    | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 3380.00                               | 0.00                      |  |
| 278                                                    | 44103103-SA-B14 | TONER CART, Samsung MLT-D108S, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 2875.58                               | 0.00                      |  |
| 279                                                    | 44103103-SA-B21 | TONER CART, Samsung MLT-D203E, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 7259.20                               | 0.00                      |  |
| 280                                                    | 44103103-SA-B18 | TONER CART, Samsung MLT-D203L, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 3458.00                               | 0.00                      |  |
| 281                                                    | 44103103-SA-B20 | TONER CART, Samsung MLT-D203U, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 6442.80                               | 0.00                      |  |
| 282                                                    | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 7321.14                               | 0.00                      |  |
| 283                                                    | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 3962.24                               | 0.00                      |  |
| 284                                                    | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D655SA, Black         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 4066.40                               | 0.00                      |  |
| 285                                                    | 44103103-BR-B15 | TONER CART, BROTHER TN-3478, Black            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 6370.00                               | 0.00                      |  |
| 286                                                    | 44103103-CA-B00 | TONER CART, CANON CRG 324 II                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 13399.36                              | 0.00                      |  |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                 |                                               |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 287                                                    | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                         | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 23623.60                              | 0.00                      |  |
| 288                                                    | 45111609-MM-P01 | MULTIMEDIA PROJECTOR                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 17472.00                              | 0.00                      |  |
| FLAG OR ACCESSORIES                                    |                 |                                               |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 289                                                    | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 284.84                                | 0.00                      |  |
| PRINTED PUBLICATIONS                                   |                 |                                               |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 290                                                    | 55101524-RA-H01 | HANDBOOK (RA 9184), 8th edition               | book            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 37.21                                 | 0.00                      |  |
| FIRE FIGHTING EQUIPMENT                                |                 |                                               |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 291                                                    | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical               | unit            | 1                            | 0   | 0   | 1   | 1,144.00  | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 1,144.00  | 0   | 0   | 0   | 0   | 0.00      | 2.00                        | 1144.00                               | 2288.00                   |  |
| 292                                                    | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                  | unit            | 2                            | 0   | 0   | 2   | 11,226.50 | 2     | 0   | 0    | 2   | 11,226.50 | 2    | 0   | 0    | 2   | 11,226.50 | 2   | 0   | 0   | 2   | 11,226.50 | 8.00                        | 5613.25                               | 44906.00                  |  |
| CONSUMER ELECTRONICS                                   |                 |                                               |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 293                                                    | 52161535-DV-R01 | DIGITAL VOICE RECORDER                        | unit            | 3                            | 0   | 0   | 3   | 19,246.92 | 3     | 0   | 0    | 3   | 19,246.92 | 2    | 0   | 0    | 2   | 12,831.28 | 2   | 0   | 0   | 2   | 12,831.28 | 10.00                       | 6415.64                               | 64156.40                  |  |
| FURNITURE AND FURNISHINGS                              |                 |                                               |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 294                                                    | 56101504-CM-B01 | MONOBLOC CHAIR, beige                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 303.68                                | 0.00                      |  |
| 295                                                    | 56101504-CM-W01 | MONOBLOC CHAIR, white                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 301.60                                | 0.00                      |  |
| 296                                                    | 56101519-TM-S01 | MONOBLOC TABLE, white                         | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1235.52                               | 0.00                      |  |
| 297                                                    | 56101519-TM-S02 | MONOBLOC TABLE, beige                         | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1088.88                               | 0.00                      |  |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                               |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 298                                                    | 60121413-CB-P01 | CLEARBOOK, 20 Transparent pockets, A4         | piece           | 5                            | 5   | 5   | 15  | 555.60    | 5     | 5   | 5    | 15  | 555.60    | 5    | 5   | 5    | 15  | 555.60    | 4   | 4   | 4   | 12  | 444.48    | 57.00                       | 37.04                                 | 2111.28                   |  |
| 299                                                    | 60121413-CB-P02 | CLEARBOOK, 20 Transparent pockets, Legal      | piece           | 3                            | 3   | 3   | 9   | 345.69    | 3     | 3   | 3    | 9   | 345.69    | 3    | 3   | 3    | 9   | 345.69    | 3   | 3   | 3   | 9   | 345.69    | 36.00                       | 38.41                                 | 1382.76                   |  |
| 300                                                    | 60121534-ER-P01 | ERASER, plastic/rubber                        | piece           | 10                           | 10  | 10  | 30  | 131.10    | 10    | 10  | 10   | 30  | 131.10    | 10   | 10  | 10   | 30  | 131.10    | 10  | 10  | 10  | 30  | 131.10    | 120.00                      | 4.37                                  | 524.40                    |  |
| 301                                                    | 60121524-SP-G01 | SIGN PEN, black                               | piece           | 231                          | 230 | 230 | 691 | 13,999.66 | 231   | 230 | 230  | 691 | 13,999.66 | 231  | 230 | 230  | 691 | 13,999.66 | 231 | 230 | 230 | 691 | 13,999.66 | 2,764.00                    | 20.26                                 | 55998.64                  |  |



| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |           |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
| 302                                                                                                                                | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece           | 86                           | 86  | 86  | 258 | 5,227.08   | 86    | 86  | 86   | 258 | 5,227.08   | 86   | 85  | 85   | 256 | 5,186.56   | 85  | 85  | 85  | 255                         | 5,166.30                              | 1,027.00                  | 20.26    | 20807.02  |
| 303                                                                                                                                | 60121524-SP-G03  | SIGN PEN, red                                                    | piece           | 60                           | 59  | 59  | 178 | 3,606.28   | 60    | 59  | 59   | 178 | 3,606.28   | 60   | 59  | 59   | 178 | 3,606.28   | 60  | 59  | 59  | 178                         | 3,606.28                              | 712.00                    | 20.26    | 14425.12  |
| 304                                                                                                                                | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 154.84   | 0.00      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |                                       |                           |          |           |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 10                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 11                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 12                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 13                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 14                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 15                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 16                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |                                       |                           |          |           |
| 1                                                                                                                                  | 40101701-AC-W01  | Air Conditioning Unit, Window Inverter Type                      |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 2                                                                                                                                  | 40101701-AC-S01  | Air Conditioning Unit, Split Type                                |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 3                                                                                                                                  | 44111905-WB-N01  | White Board                                                      |                 | 2                            | 0   | 0   | 2   | 12,000.00  | 2     | 2   | 2    | 6   | 36,000.00  | 2    | 2   | 2    | 6   | 36,000.00  | 2   | 2   | 2   | 6                           | 36,000.00                             | 20.00                     | 6000.00  | 120000.00 |
| 4                                                                                                                                  | 44111911-WB-D01  | White Board, Digital                                             |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 5                                                                                                                                  | 52161505-TV-S01  | SMART Television                                                 |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 14900.00 | 0.00      |
| 6                                                                                                                                  | 52161520-MC-M01  | Microphone                                                       |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 7                                                                                                                                  | 52161512-SP-K01  | Speakers                                                         |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 12000.00 | 0.00      |
| 8                                                                                                                                  | 32101514-AM-P01  | Amplifier                                                        |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 14500.00 | 0.00      |
| 9                                                                                                                                  | 52161517-EQ-E01  | Equalizer                                                        |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 10                                                                                                                                 | 46171615-HD-C01  | HD Camera                                                        |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 11                                                                                                                                 | 45121504-DS-C01  | DSLR Camera                                                      |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 12                                                                                                                                 | 45121516-VH-C01  | HD Video Camera                                                  |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 13                                                                                                                                 | 45121506-VC-C01  | Video Conference Equipment                                       |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 14                                                                                                                                 | 39112102-LB-B01  | LED bulb                                                         |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 15                                                                                                                                 | 43212104-PI-M01  | PRINTER, Inkjet, Monochrome                                      |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 16                                                                                                                                 | 43212104-PI-C01  | PRINTER, Inkjet, Color                                           |                 | 5                            | 5   | 5   | 15  | 157,500.00 | 5     | 5   | 5    | 15  | 157,500.00 | 5    | 5   | 5    | 15  | 157,500.00 | 5   | 5   | 5   | 15                          | 157,500.00                            | 60.00                     | 10500.00 | 630000.00 |
| 17                                                                                                                                 | 43212105-PP-001  | Portable Printer                                                 |                 |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |



| Item & Specifications |                 |                                                                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |      |            |       |     |      |      |            |      |     |      |      |            |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |           |
|-----------------------|-----------------|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|------|------------|------|-----|------|------|------------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                       |                 |                                                                                                                     |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
| 18                    | 43211509-AT-001 | Android Tablet                                                                                                      |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 19                    | 43222610-HS-001 | Hub/Switches                                                                                                        |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 20                    | 43222609-NR-001 | Network Routers                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 21                    | 43222640-WA-P01 | Wireless Access Point                                                                                               |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 22                    | 43211711-SF-001 | Scanner, Flatbed                                                                                                    |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 23                    | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer                                                                            |                 | 1                            | 0   | 0   | 1    | 4,000.00   | 1     | 0   | 0    | 1    | 4,000.00   | 1    | 0   | 0    | 1    | 4,000.00   | 1   | 0   | 0   | 1                           | 4,000.00                              | 4.00                      | 4000.00  | 16000.00  |
| 24                    | 81112306-MF-P01 | Multi Function PRINTER                                                                                              |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 25                    | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                  |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 9000.00                   | 0.00     |           |
| 26                    | 43191501-MP-001 | Mobile Phone                                                                                                        |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 27                    | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type                                                                         |                 | 2                            | 0   | 0   | 2    | 29,000.00  | 2     | 0   | 0    | 2    | 29,000.00  | 2    | 0   | 0    | 2    | 29,000.00  | 2   | 0   | 0   | 2                           | 29,000.00                             | 8.00                      | 14500.00 | 116000.00 |
| 28                    | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations                                                                      |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 29                    | 60104701-SP-001 | Solar Panel                                                                                                         |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 30                    | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 31                    | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                                                                   |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 32                    | 46181502-BF-V01 | Bullet proof vest                                                                                                   |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 33                    | 25172502-WW-001 | Wheels, _____ (type of vehicle)                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 34                    | 40161513-FF-001 | Fuel Filters                                                                                                        |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 35                    | 48101710-DW-F01 | Drinking Water/ Fountain                                                                                            |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 36                    | 26111729-AB-001 | Auto Battery                                                                                                        |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
| 37                    |                 | Desktop Computer                                                                                                    |                 | 3                            | 3   | 2   | 8    | 119,200.00 | 3     | 3   | 2    | 8    | 119,200.00 | 3    | 2   | 2    | 7    | 104,300.00 | 3   | 2   | 2   | 7                           | 104,300.00                            | 30.00                     | 14900.00 | 447000.00 |
| 38                    |                 | Web Camera                                                                                                          |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 3000.00                   | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |
|                       |                 |                                                                                                                     |                 |                              |     | 0   | 0.00 |            |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |            |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00     |           |



| Item & Specifications | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |      |      |      |           |
|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----------------------------|---------------------------------------|---------------------------|------|------|------|-----------|
|                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct |                             |                                       |                           | Nov  | Dec  | Q4   | Q4 AMOUNT |
|                       |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                             |                                       |                           |      |      |      |           |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |                             |                                       | 0                         | 0.00 | 0.00 | 0.00 |           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.